



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 27-07-2020 13:07:02

Selection Criteria :

Business Unit : BDI10
Period : April-June (2020)
Selected Project Id : 00111634,00118700
Selected Fund Code : 30000
Selected Dept. IDs : B0308
Selected Outputs : ALL

Project Id : 00111634	Conflict Resolution through Co	Period :	April-June (2020)
Output # : 00110555	Conflict resolution mechanisms	Impl. Partner :	99999 UNDP
		Location :	BURUNDI
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	50.16	0.00	50.16
76120 - Unrealized Loss	0.00	24.66	0.00	24.66
76130 - Unrealized Gain	0.00	- 1,821.03	0.00	- 1,821.03
77660 - Dep Exp Owned -Vehicle	0.00	716.52	0.00	716.52
Total for Fund 30000	0.00	- 1,029.69	0.00	- 1,029.69

Total for Activity 0.00 - 1,029.69 0.00 - 1,029.69

Activity : ACTIVITY 1 (Community Mechanisms empowered)

Fund : 30000 (PROGRAMME COST SHARING)

72215 - Transporation Equipment	0.00	- 70.44	0.00	- 70.44
74599 - UNDP cost recovery chrgs-Bills	0.00	32.40	0.00	32.40
75105 - Facilities & Admin - Implement	0.00	- 2.66	0.00	- 2.66
76135 - Realized Gain	0.00	- 1.49	0.00	- 1.49
Total for Fund 30000	0.00	- 42.19	0.00	- 42.19

Total for Activity ACTIVITY 1 0.00 - 42.19 0.00 - 42.19

Activity : ACTIVITY 2 (Legal Aid)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	10,274.22	0.00	0.00	10,274.22
71625 - Daily Subsist Allow-Mtg Partic	97,504.19	0.00	0.00	97,504.19
72220 - Furniture	- 2,275.35	0.00	0.00	- 2,275.35
72311 - Fuel, petroleum and other oils	1,659.09	0.00	0.00	1,659.09
72425 - Mobile Telephone Charges	5.23	0.00	0.00	5.23
72505 - Stationery & other Office Supp	620.79	0.00	0.00	620.79
73410 - Maint, Oper of Transport Equip	- 231.90	0.00	0.00	- 231.90
74105 - Management and Reporting Srvs	9,255.55	0.00	0.00	9,255.55
74205 - Audio Visual Productions	2,210.50	0.00	0.00	2,210.50
74210 - Printing and Publications	- 4,027.24	0.00	0.00	- 4,027.24
74215 - Promotional Materials and Dist	- 976.36	0.00	0.00	- 976.36
74225 - Other Media Costs	- 163.50	0.00	0.00	- 163.50
74510 - Bank Charges	- 17.44	0.00	0.00	- 17.44
75105 - Facilities & Admin - Implement	- 818.94	9,210.16	0.00	8,391.22



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Project Id : 00111634 Conflict Resolution through Co	Period :	April-June (2020)
Output # : 00110555 Conflict resolution mechanisms	Impl. Partner :	99999 UNDP
	Location :	BURUNDI

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	6,158.04	0.00	0.00	6,158.04
75707 - Learning – subsistence allowan	9,899.27	0.00	0.00	9,899.27
Total for Fund 30000	129,076.15	9,210.16	0.00	138,286.31
Total for Activity ACTIVITY 2	129,076.15	9,210.16	0.00	138,286.31
Activity : ACTIVITY 4 (Project Management)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	7,644.04	0.00	7,644.04
71410 - MAIP Premium SC	0.00	2.07	0.00	2.07
71415 - Contribution to Security SC	0.00	166.00	0.00	166.00
71620 - Daily Subsistence Allow-Local	0.00	86.32	0.00	86.32
75105 - Facilities & Admin - Implement	0.00	552.89	0.00	552.89
Total for Fund 30000	0.00	8,451.32	0.00	8,451.32
Total for Activity ACTIVITY 4	0.00	8,451.32	0.00	8,451.32
Activity : ATIVITY 3 (Institutional interaction)				
Fund : 30000 (PROGRAMME COST SHARING)				
71630 - Shipment	0.00	2,990.00	0.00	2,990.00
72405 - Acquisition of Communic Equip	0.00	26,870.40	0.00	26,870.40
74505 - Insurance	0.00	250.00	0.00	250.00
74599 - UNDP cost recovery chrgs-Bills	0.00	199.28	0.00	199.28
75105 - Facilities & Admin - Implement	0.00	2,121.68	0.00	2,121.68
Total for Fund 30000	0.00	32,431.36	0.00	32,431.36
Total for Activity ATIVITY 3	0.00	32,431.36	0.00	32,431.36
Total for Output : 00110555	129,076.15	49,020.96	0.00	178,097.11

Project Total :	129,076.15	49,020.96	0.00	178,097.11
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Signed By : Rose MURUCET, Special Representative Date of Programme: 27/07/2020

Signed By : Binta SANNEH Date: 27/07/2020

Binta SANNEH
Représentante Résidente
Adjointe Programme et Opérations

DP
Burundi

PN
UD
Burundi



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Selected Outputs : ALL

Project Id : ALL	Period :	April-June (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30804 - Burundi - Dem. Governance	129,076.15	49,020.96	0.00	178,097.11
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Funds Utilization

Selection Criteria :

Business Unit : BDI10
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Selected Project Id : 00111634,00118700
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Selected Dept. IDs : B0308
Selected Outputs : ALL

Project/Award: 00111634 Conflict Resolution through Co

Period : As Of Jun30,2020

Output #	00110555	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			13,898.50
Undepreciated Fixed Assets			19,823.61
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,461.50